

EXHIBIT A  
Installation  
ReportElectrical Business Machines Survey  
for House Appropriations Committee

Commo.	Location: Washington, D. C.
Account D	Appropriation or other Budget Identification
CIA	██████████ - Operations CIA

STATINTL

## Units of Equipment - Rented or Owned - June 30, 1953

Trade Name:	Description:	Units:	Percent of No. of Utilization F.Y. 1953 :	Annual Rental:	Purchase Price	
					Under 3 Years of Age:	Over 3 Years of Age
*IBM	082 Sorter	1	50	--		
**IBM	080 Sorter	1	50	660.		
IBM	026 Punch	2	80	1,452.		
IBM	055 Verifier	1	85	462.		
Total	:	4 :	:	2,574.	:	:

\* In use from July 52 through February 53.

\*\* In use from March 53 through June 53; replaced 082 Sorter.

## Operating Data 1953 Fiscal Year

		Man Years	Amount
Analysis of Contract Services:	Operating Personnel	3	10,105.
	Supporting Personnel	-	--
	Other Personnel	-	--
	Total	3	10,105.
None	Machine Rental	xxx	2,662.
	Card and paper supplies	xxx	938.
	Contract services	xxx	--
	Total		3,600.

## Planned Expansion or Reduction in F.Y. 1954:

Acquisition of the following: 1 IBM 403 Tabulator  
1 IBM Reproducer  
1 IBM Collator

To be utilized in the creation of cryptographic materials to fill  
requirements of the Office of Communications.

## Functions Performed:

The major functions of this installation are to

1. Tabulate and maintain on a current basis detailed communications traffic volume report.
2. Tabulate and maintain on a monthly basis communications traffic cost data.

3. Determine on short notice special classified information concerning traffic flow.

4. Prepare complex guides to control traffic in a predetermined and classified manner.

5. Prepare highly classified analytical listings.

6. Compile operational material, the contents of which are controlled by highly classified mathematical techniques.

7. Maintain specialized personnel data, for promotion and rotation purposes, as a service to the Office Career Service Board.

The use of Accounting Machines and other auxiliary equipment not installed within this Office is provided by the OCS installation.

Specially cleared personnel are employed by the Communications Installation.